

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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February 11, 2014

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTEDBOARD OF SUPERVISORS

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

21 February 11, 2014

SACHI A HAMAI EXECUTIVE OFFICER

FUNDING SUPPLEMENT FOR RUBBER DAM SYSTEM PRIMARY MAINTENANCE SERVICES (SUPERVISORIAL DISTRICTS 1, 3, 4, AND 5) (3 VOTES)

SUBJECT

This action is to supplement a contract for Rubber Dam System Primary Maintenance Services in order to fund the repair of a vandalized rubber dam.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Find that the supplemented contract work is categorically exempt from the provisions of the California Environmental Quality Act.
- 2. Approve supplementing Contract No. 001924 with G.B. Cooke, Inc., for Rubber Dam System Primary Maintenance Services by \$75,000 for the current contract year increasing the maximum annual contract amount from \$89,750 to \$164,750 for a potential maximum contract sum of \$523,750.
- 3. Authorize the Director of Public Works or her designee to increase the current year contract amount up to an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this recommended action is to supplement the annual contract amount for Rubber Dam System Primary Maintenance Services. These services are designed to provide inspection,

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maintenance, preventative maintenance, trouble shooting, and/or repair services for 16 rubber dams located in various cities within Los Angeles County. This supplement is necessary due to San Gabriel River Rubber Dam No. 7 being vandalized in which a number of clamping plates were removed.

<u>Implementation of Strategic Plan Goals</u>

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1), Fiscal Sustainability (Goal 2), and Integrated Services Delivery (Goal 3). The contractor, G. B. Cooke, Inc., has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive manner to support the Department of Public Works in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The contract's current annual amount will be increased by \$75,000 from \$89,750 to \$164,750 plus 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required, and cost-of-living adjustments in accordance with County policy and the terms of the contract.

Funding for these services is included in the Fiscal Year 2013-14 Internal Service Fund Budget, which will be reimbursed by the Flood Control District Fund Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On June 2, 2009, Agenda Item 36, the Board approved Contract No. 001924 with G.B. Cooke, Inc., located in Azusa, California, for Rubber Dam System Primary Maintenance Services, authorizing aggregate annual contract expenditures of \$89,750. The contract was for an initial one-year period with four 1-year renewal options for a total contract period of five years. The contract is currently in its fourth and final optional year. All terms, conditions, requirements, prices, and specifications of the contract will remain unchanged.

This supplement will increase the current year's maximum annual contract amount from \$89,750 to \$164,750 for a potential maximum contract sum of \$523,750.

ENVIRONMENTAL DOCUMENTATION

These services are categorically exempt from the provisions of the California Environmental Quality Act (CEQA). These services are within a class of projects that has been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301 of CEQA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this request will not result in any impact on other current services or projects.

CONCLUSION

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Haie Farher

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

Respectfully submitted,

GAIL FARBER

Director

GF:GZ:cg

c: Chief Executive Office (Rita Robinson)

County Counsel Executive Office